

Providence School District

Windmill Annex #1 Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,036	40.1%
Substitutes	\$350	4.6%
Instructional Paraprofessionals	\$2,080	27.4%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$258	3.4%
Total	\$5,759	76.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$19	0.3%
Library & Media	\$70	0.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$77	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$30	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$233	3.1%
Total	\$429	5.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$545	7.2%
Food Service	\$92	1.2%
Safety	\$144	1.9%
Building Upkeep	\$352	4.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,133	14.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$114	1.5%
School Office	\$145	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$259	3.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$1,478,104

School Enrollment (ADM): 195

School Per Pupil: \$7,580

(See Chart #2a for Comparison to Last Year)

